

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden

State: NJ

PJ's Total HOME Allocation Received: \$21,754,370

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 27			
Program Progress:							
% of Funds Committed	89.38 %	89.44 %	15	90.66 %	43		39
% of Funds Disbursed	82.55 %	79.59 %	15	81.06 %	46		46
Leveraging Ratio for Rental Activities	11.23	4.71	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.10 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	80.60 %	65.13 %	7	68.23 %	72		68
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.74 %	82.90 %	6	79.86 %	83		77
% of 0-30% AMI Renters to All Renters***	57.69 %	44.92 %	11	44.82 %	79		74
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.65 %	100		100
Overall Ranking:			In State:	2 / 27	Nationally:	91	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,308	\$26,982		\$25,419	234	Units	11.60 %
Homebuyer Unit	\$5,697	\$16,774		\$14,530	1,426	Units	70.60 %
Homeowner-Rehab Unit	\$10,890	\$15,065		\$20,251	360	Units	17.80 %
TBRA Unit	\$0	\$8,048		\$3,156	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,560	\$52,827	\$15,324
State:*	\$102,139	\$92,233	\$16,998
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	1.3	2.9	7.8	0.0
Black/African American:	54.7	45.6	60.6	0.0
Asian:	0.4	2.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	43.6	48.2	29.2	0.0
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HOUSEHOLD SIZE:

1 Person:	30.3	10.9	31.7	0.0
2 Persons:	22.2	24.1	26.1	0.0
3 Persons:	27.8	30.2	16.9	0.0
4 Persons:	12.4	23.2	16.4	0.0
5 Persons:	4.3	7.8	6.4	0.0
6 Persons:	2.6	2.8	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.3	25.0	10.0	0.0
Elderly:	21.8	1.8	42.2	0.0
Related/Single Parent:	59.4	50.6	32.5	0.0
Related/Two Parent:	8.5	20.3	15.0	0.0
Other:	0.0	2.4	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.8	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	45.7	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 91
(Percentile)
State Rank: 2 / 27 PJs Overall Rank: 91
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	80.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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